



Government of Newfoundland and Labrador
Department of Municipal Affairs and Environment
Central Region

January 02, 2018


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Town Council of New-Wes-Valley
P.O. Box 64
Badger's Quay, NL
A0G 1B0

Re: 2018 Budget

A review of Council's 2018 budget has been carried out and no material deficiencies were revealed.

Yours truly,

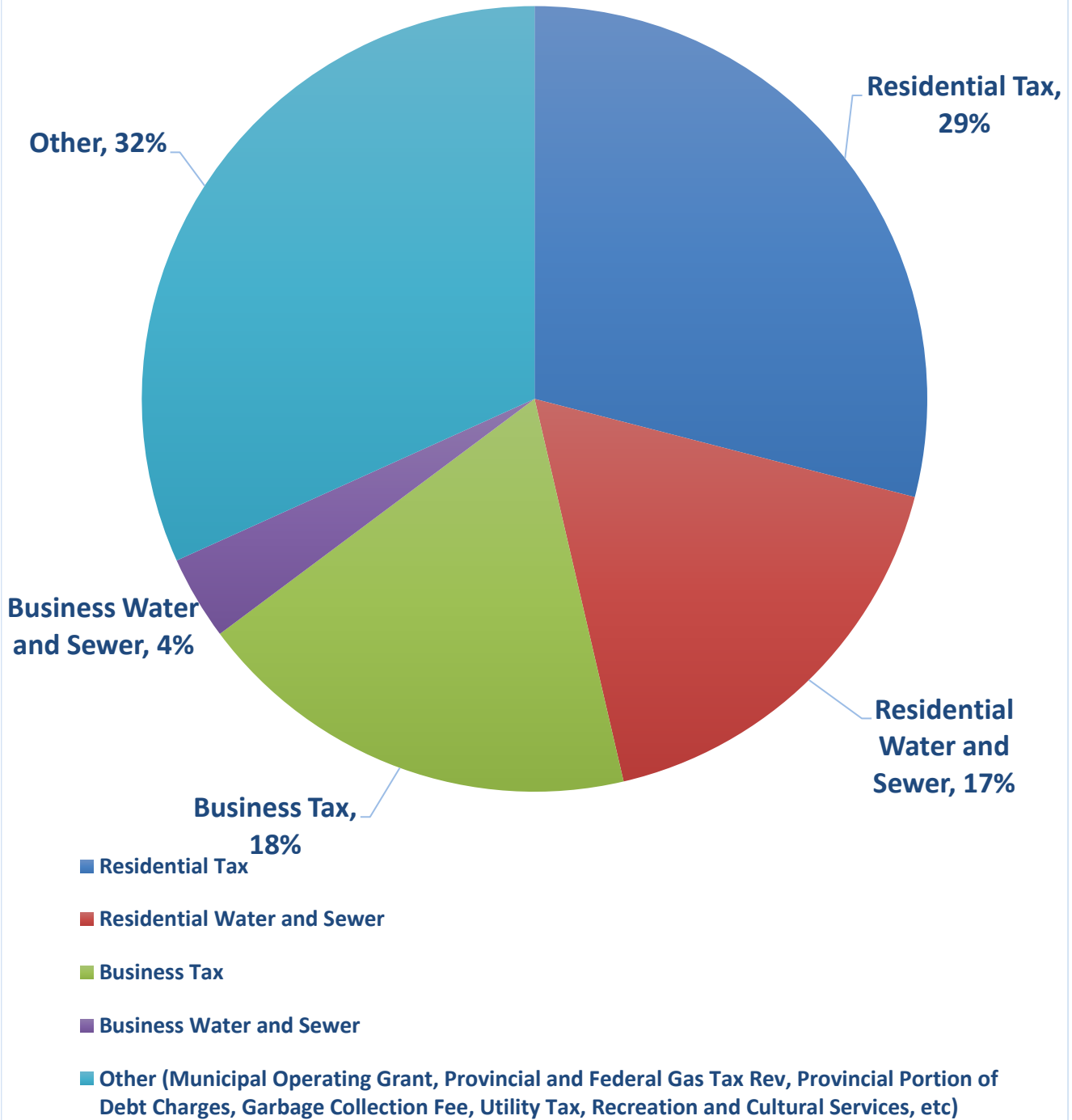


E. Goodyear
Regional Manager

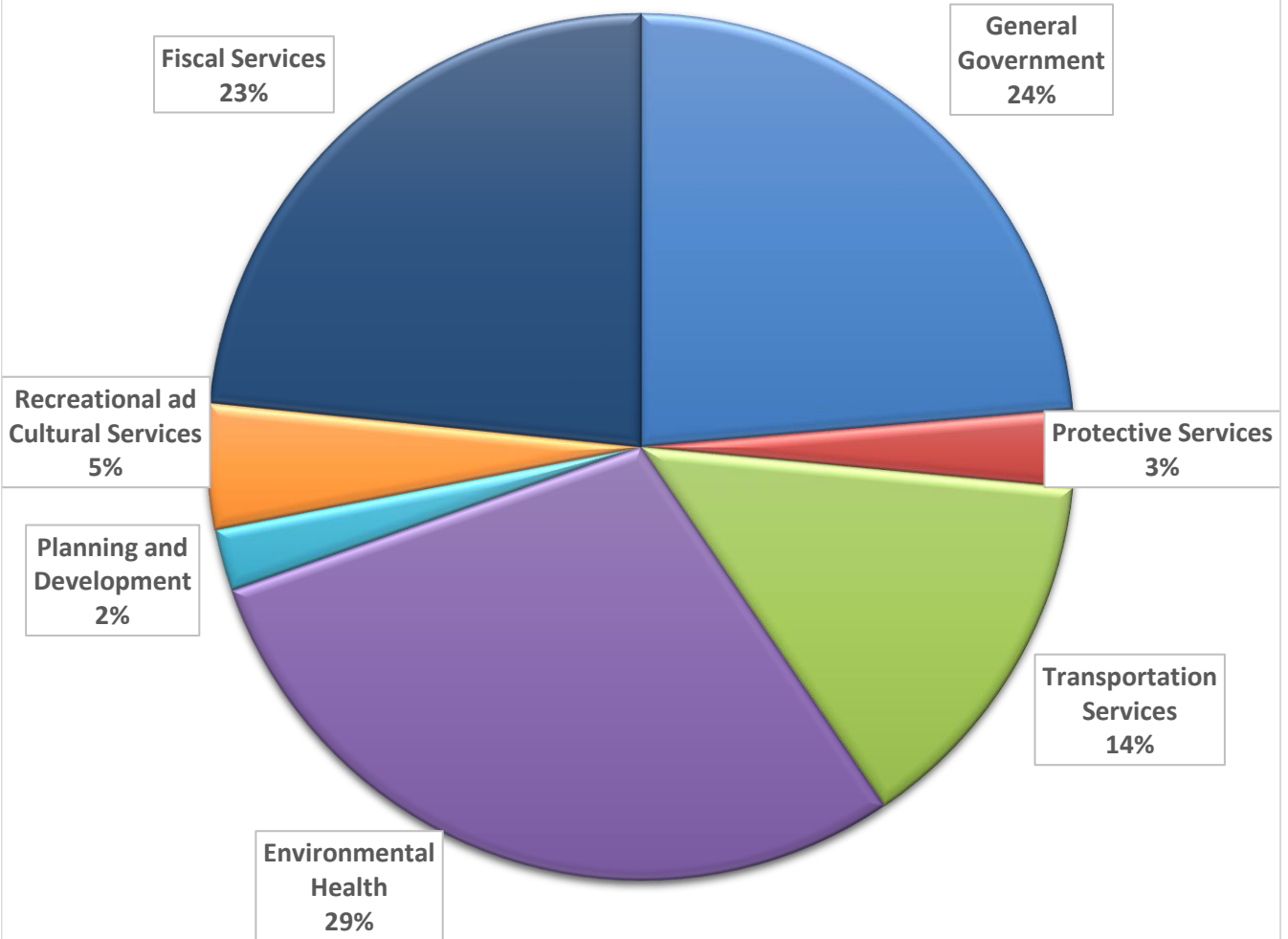
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Town of New-Wes-Valley	
	2018 Budget
REVENUES	
RESIDENTIAL PROPERTY TAX	\$ 664,100.00
BUSINESS PROPERTY TAX	100,398.00
BUSINESS TAX	323,878.00
POLL TAX	3,800.00
RESIDENTIAL WATER & SEWER	243,036.00
RESIDENTIAL WATER TAX	155,940.00
OTHER REVENUE FROM OWN SOURCES	51,076.00
MUNICIPAL OPERATING GRANT	229,130.00
PROVINCIAL GAS TAX REV	30,229.00
FEDERAL GAS TAX REV	109,612.00
PROVINCIAL PORTION OF DEBT CHARGES	25,600.00
BUSINES WATER & SEWER TAX	72,966.00
BUSINESS WATER TAX	6,617.00
GARBAGE COLLECTION FEE	99,700.00
UTILITY TAX	120,000.00
RECREATION AND CULTURAL SERVICES	65,284.00
TOTAL REVENUES:	2,301,366.00
EXPENDITURES - By Department	
GENERAL GOVERNMENT	\$ 543,548.00
PROTECTIVE SERVICES	66,450.00
TRANSPORTATION SERVICES	322,000.00
ENVIRONMENTAL HEALTH	670,350.00
PLANNING AND DEVELOPMENT	53,500.00
RECREATIONAL AND CULTURAL SERVICES	107,700.00
FISCAL SERVICES	537,818.00
TOTAL EXPENDITURES:	2,301,366.00
EXPENDITURES - By Type	
Direct Payroll Costs	211,628.00
Indirect Payroll Costs	46,500.00
Supplies	36,500.00
Consulting and Legal Services	78,500.00
Property Assessment Services	40,000.00
Insurance	77,800.00
Professional Development and Training	20,000.00
Donations	4,500.00
Council	28,120.00
Municipal Elections	0.00
Fire Protection	66,450.00
Vehicle and Fleet Maintenance	75,000.00
Snow Removal	101,000.00
Street Lighting	70,000.00
Streets, Roads, Etc.	76,000.00
Water Supply	468,000.00
Garbage and Waste Collection and Disposal	202,350.00
Planning and Development	53,500.00
Parks	52,200.00
Stadium	40,000.00
Cultural Facilities	2,000.00
Recreation and Activities, Etc.	10,000.00
Other Recreation and Cultural Services	3,500.00
Debt Charges - Town Share	372,606.00
Debt Charges - Provincial Share	25,600.00
Discounts, Losses, Allowances	20,000.00
Capital Expenditure out of Revenue	119,612.00
TOTAL:	2,301,366.00

2018 Town of New-Wes-Valley Operating Budget SOURCES OF REVENUE



2018 Town of New-Wes-Valley Operating Budget Expenditures - By Department



- General Government
- Protective Services
- Transportation Services
- Environmental Health
- Planning and Development
- Recreational and Cultural Services
- Fiscal Services