



Government of Newfoundland and Labrador
Department of Municipal Affairs and Environment
Central Region

January 04, 2019

DOC/2018/06013-01

Town Council of New-Wes-Valley
P.O. Box 64
Badger's Quay, NL
A0G 1B0

Re: 2019 Budget

A review of Council's 2019 budget has been carried out and no material deficiencies were revealed.

Yours truly,

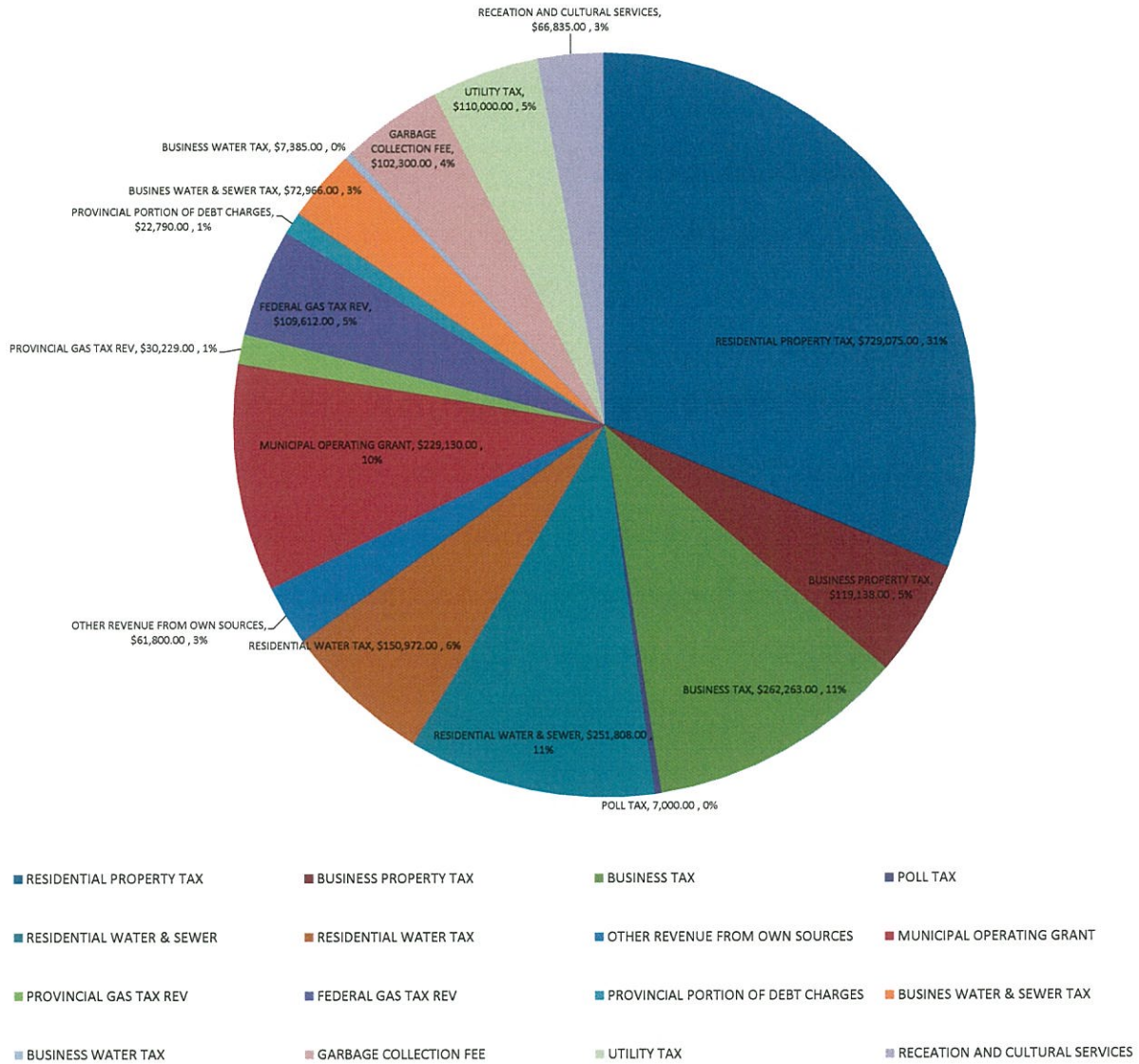


E. Goodyear
Regional Manager

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Town of New-Wes-Valley	
	2019 Budget
REVENUES	
RESIDENTIAL PROPERTY TAX	\$ 729,075.00
BUSINESS PROPERTY TAX	119,138.00
BUSINESS TAX	262,263.00
POLL TAX	7,000.00
RESIDENTIAL WATER & SEWER	251,808.00
RESIDENTIAL WATER TAX	150,972.00
OTHER REVENUE FROM OWN SOURCES	61,800.00
MUNICIPAL OPERATING GRANT	229,130.00
PROVINCIAL GAS TAX REV	30,229.00
FEDERAL GAS TAX REV	109,612.00
PROVINCIAL PORTION OF DEBT CHARGES	22,790.00
BUSINESS WATER & SEWER TAX	72,966.00
BUSINESS WATER TAX	7,385.00
GARBAGE COLLECTION FEE	102,300.00
UTILITY TAX	110,000.00
RECREATION AND CULTURAL SERVICES	66,835.00
TOTAL REVENUES:	2,333,303.00
EXPENDITURES - By Department	
GENERAL GOVERNMENT	\$ 543,330.00
PROTECTIVE SERVICES	66,450.00
TRANSPORTATION SERVICES	302,000.00
ENVIRONMENTAL HEALTH	705,900.00
PLANNING AND DEVELOPMENT	34,800.00
RECREATIONAL AND CULTURAL SERVICES	147,200.00
FISCAL SERVICES	533,623.00
TOTAL EXPENDITURES:	2,333,303.00
EXPENDITURES - By Type	
Direct Payroll Costs	201,910.00
Indirect Payroll Costs	49,500.00
Supplies	33,500.00
Consulting and Legal Services	84,200.00
Property Assessment Services	39,000.00
Insurance	79,400.00
Professional Development and Training	26,000.00
Bank Charges & Other Fiscal Services	11,800.00
Council	27,720.00
Municipal Elections	2,100.00
Fire Protection	66,450.00
Vehicle and Fleet Maintenance	45,400.00
Snow Removal	91,000.00
Street Lighting	65,000.00
Streets, Roads, Etc.	100,600.00
Water Supply	523,200.00
Garbage and Waste Collection and Disposal	182,700.00
Planning and Development	34,800.00
Parks	70,200.00
Stadium	40,000.00
Recreation and Activities, Etc.	13,000.00
Other Recreation and Cultural Services	24,000.00
Debt Charges - Town Share	359,421.00
Debt Charges - Provincial Share	22,790.00
Discounts, Losses, Allowances	20,000.00
Capital Expenditure out of Revenue	119,612.00
TOTAL:	2,333,303.00

2019 Town of New-Wes-Valley Operating Budget SOURCES OF REVENUE



2019 Town of New-Wes-Valley Operating Budget EXPENSES BY DEPARTMENT

